

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

₹ in crores

| SL NO.        | PARTICULARS   | QUARTER ENDED            |                          |                         | YEAR ENDED              |
|---------------|---|--------------------------|--------------------------|-------------------------|-------------------------|
|               |   | 30.06.2012<br>(Reviewed) | 30.06.2011<br>(Reviewed) | 31.03.2012<br>(Audited) | 31.03.2012<br>(Audited) |
| <b>Part I</b> |   |                          |                          |                         |                         |
| 1             | <b>Income from operations</b>   |                          |                          |                         |                         |
|               | Sales and other receipts  | 792.35                   | 685.74                   | 985.99                  | 3,491.3                 |
| 2             | <b>Expenditure</b>  |                          |                          |                         |                         |
|               | a) Cost of land, plots, development rights and constructed properties       | (82.30)                  | 226.43                   | 215.28                  | 932.8                   |
|               | b) Employee benefit expenses  | 21.47                    | 34.12                    | 32.49                   | 127.1                   |
|               | c) Depreciation, amortisation and impairment                                | 35.42                    | 34.12                    | 35.29                   | 139.8                   |
|               | d) Other expenses   | 79.90                    | 95.49                    | 103.09                  | 321.3                   |
|               | <b>Total</b>  | <b>54.49</b>             | <b>390.16</b>            | <b>386.15</b>           | <b>1,521.1</b>          |
| 3             | <b>Profit from operations before other income and finance costs ( 1-2 )</b> | <b>737.86</b>            | <b>295.58</b>            | <b>599.84</b>           | <b>1,970.1</b>          |
| 4             | Other income  | 236.56                   | 159.26                   | 273.99                  | 1,091.3                 |
| 5             | <b>Profit from operations before finance costs ( 3+4 )</b>                  | <b>974.42</b>            | <b>454.84</b>            | <b>873.83</b>           | <b>3,061.4</b>          |
| 6             | Finance costs   | 435.29                   | 329.88                   | 417.16                  | 1,553.7                 |
| 7             | <b>Profit from operations before tax ( 5-6 )</b>                            | <b>539.13</b>            | <b>124.96</b>            | <b>456.67</b>           | <b>1,507.7</b>          |
| 8             | Tax expense *   | 169.41                   | 32.32                    | 158.65                  | 458.7                   |
| 9             | <b>Net Profit before prior period item for the period ( 7-8 )</b>           | <b>369.72</b>            | <b>92.64</b>             | <b>298.02</b>           | <b>1,048.9</b>          |
| 10            | Prior period expense (net)  | 2.57                     | -                        | 7.15                    | 7.1                     |
| 11            | <b>Net Profit (9-10)</b>  | <b>367.15</b>            | <b>92.64</b>             | <b>290.87</b>           | <b>1,041.7</b>          |
| 12            | Paid up equity share capital (face value ₹ 2 each)                          | 339.69                   | 339.51                   | 339.68                  | 339.6                   |
| 13            | Reserves excluding revaluation reserves                                     | -                        | -                        | -                       | 14,154.3                |
| 14            | Basic EPS (₹) (on ₹ 2 per share) (not annualised)                           | 2.16                     | 0.55                     | 1.71                    | 6.1                     |
| 15            | Diluted EPS (₹) (on ₹ 2 per share) (not annualised)                         | 2.16                     | 0.54                     | 1.71                    | 6.1                     |

**Part II - Select information for the quarter ended June 30, 2012**

| <b>A Particulars of shareholding</b> |   |               |               |               |              |
|--------------------------------------|---|---------------|---------------|---------------|--------------|
| 1                                    | Public shareholding   |               |               |               |              |
|                                      | - Number of shares  | 363,625,473   | 362,768,674   | 363,582,599   | 363,582,59   |
|                                      | - Percentage of shareholding  | 21.41%        | 21.37%        | 21.41%        | 21.41%       |
| 2                                    | Promoters and promoter group Shareholding   |               |               |               |              |
|                                      | a) Pledged/ Encumbered  |               |               |               |              |
|                                      | Number of Shares  | 0             | 0             | 0             | 0.00         |
|                                      | Percentage of Shares<br>(as a % of the total shareholding of promoter and promoter group) | 0.00%         | 0.00%         | 0.00%         | 0.00         |
|                                      | Percentage of Shares<br>(as a % of the total share capital of the Company)                | 0.00%         | 0.00%         | 0.00%         | 0.00         |
|                                      | b) Non-encumbered   |               |               |               |              |
|                                      | Number of Shares  | 1,334,803,120 | 1,334,803,120 | 1,334,803,120 | 1,334,803,12 |
|                                      | Percentage of Shares<br>(as a % of the total shareholding of promoter and promoter group) | 100.00%       | 100.00%       | 100.00%       | 100.00       |
|                                      | Percentage of Shares<br>(as a % of the total share capital of the Company)                | 78.59%        | 78.63%        | 78.59%        | 78.59        |
| <b>B Investor Complaints</b>         |   |               |               |               |              |
|                                      | Pending at the beginning of the quarter   |               | Nil           |               |              |
|                                      | Received during the quarter   |               | Nil           |               |              |
|                                      | Disposed of during the quarter  |               | Nil           |               |              |
|                                      | Remaining unresolved at the end of the quarter  |               | Nil           |               |              |

\* Tax expense include deferred tax