

PRESS RELEASE

DLF announces Financial Results for Q4 & FY26

Net profit at Rs 4,256 crore (before exceptional items), y-o-y growth of 16%

New Sales bookings of Rs 20,143 crore

Net Surplus Cash Generation at Rs 7,746 crore, Net Cash position of Rs 14,155 crore

New Delhi, May 13, 2026

DLF Limited reported a strong close to FY26, with robust earnings, healthy sales bookings and significant cash generation underscoring continued demand across its portfolio. The company also ended the year with a further strengthened balance sheet, including a zero gross debt position in the development business and a net cash surplus of Rs 14,155 crore.

Financial Highlights for Q4FY26 – DLF Limited (Consolidated)

- Consolidated Revenue stood at Rs 2,452 crore
- Gross margins at 46%
- EBIDTA stood at Rs 691 crore
- Net Profit Rs 1,265 crore

Financial Highlights for FY26 – DLF Limited (Consolidated)

- Consolidated Revenue stood at Rs 10,174 crore
- Gross margins at 39%
- EBITDA stood at Rs 3,070 crore
- Net Profit at Rs 4,256 crore (before exceptional items), y-o-y growth of 16%
- Record net cash surplus generation of Rs 7,746 crore, y-o-y growth of 25%

Financial Highlights for FY26 – DLF Cyber City Developers Limited (Consolidated)

- Consolidated Revenue stood at Rs 7,393 crore
- EBITDA stood at Rs 5,718 crore
- Net Profit at Rs 2,726 crore (before exceptional items), y-o-y growth of 38%

New sales bookings for the fiscal year stood at Rs 20,143 crore in FY26, in line with our guidance, reinforcing sustained homebuyer demand and the strength of our product-led strategy. The following three key products anchored the performance:

- DLF Privana North, Gurugram - Encouraging response for latest phase of our luxury offering garnering sales bookings more than Rs 11,000 crore and yet another sellout
- DLF Westpark, Mumbai - Successful maiden launch of our first project in Mumbai with almost entire inventory being monetized in record time with sales more than Rs 2,300 crore
- The Dahlias - Sustained momentum across our latest super-luxury offering clocking sales bookings of ~Rs 4,800 + crore

The sustained response to our launches highlights the strength of DLF's brand, the quality of its offerings and the continued preference for integrated ecosystems with supporting infrastructure in place. With an identified launch pipeline ahead, we remain well positioned to leverage this sustained demand momentum through a calibrated and value-accretive strategy and remain confident of delivering our stated medium-term goals.

Our rental portfolio stands at ~ 50 msf and continues to operate at industry leading occupancy of 95%. Measured capital deployment to drive long-term annuity growth remains a focused area for the business.

Reflecting our continued focus on enhancing shareholder returns, the Board has recommended a dividend of Rs 8 per share for shareholders' approval. This represents a 33% year-on-year increase in dividend payout over the previous year.

With a significant land bank, a robust launch pipeline across development and rental businesses, a strengthened balance sheet and consistent cash flow generation, DLF is well positioned to capitalize on the structural upcycle in the sector. We remain focused on delivering sustained, profitable growth and long-term value for all stakeholders.

About DLF

DLF is India's leading real estate developer and has close to eight decades of track record of sustained growth, customer satisfaction, and innovation. DLF has developed more than 185 real estate projects and developed an area more than 352 million square feet (approx.). DLF Group has 280 msf (approx.) of development potential across residential and commercial segment including current projects under execution in the identified pipeline. The group has an annuity portfolio of 50 msf (approx). DLF is primarily engaged in the business of development and sale of residential properties (the "Development Business") and the development and leasing of commercial and retail properties (the "Annuity Business").

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