

CSR ANNUAL ACTION PLAN FY 2024-25

I. CSR Activity Plan:

Sl. No.	Name of the CSR Project/ Programme	Activities under Schedule VII	Modality of fund utilization in FY 2024-25 & 2025-26	Implementation Schedule	Allocated Budget (₹ In Crore)	Impact assessment, if any
A. The following projects are being undertaken through an implementing agency i.e. DLF Foundation (CSR Regn. No.: CSR00003277)						
1.	Environment Sustainability - Adoption, Development and Maintenance of Public Green Belts, Gurugram	Environment	Adoption, Development and Maintenance of Public Green Belts, Gurugram Development of public green belts alongside major public roads of Gurugram in partnership with the Gurugram Metropolitan Development Authority (GMDA). In addition to above, completion of partly developed green belts in various Sectors of Gurugram including fencing, plantation and annual maintenance of earlier approved and developed green belts.	FY 2024-25 & 2025-26 (Multi-Year)	20.85	Impact assessment study will be done after one year of completion of the Project.
2.	Environment Sustainability - Adoption and maintenance of Public Parks in Greater Kailash - I, New Delhi	Environment	Maintenance of Public Parks in Greater Kailash - I, New Delhi The Company will continue to develop and maintain the two Public Parks adopted from MCD in Greater Kailash - I with extensive green cover, providing a safe environment for all. These parks have been developed into model parks through massive plantation, restoration of boundary walls, creation of open gyms and children's play areas. The parks have features of new way-finder signage(s), seasonal plants, manicured hedges, aromatic herbs and trees along with landscaped greens.	FY 2024-25 & 2025-26 (Multi-Year)	0.95	N.A.
3.	Environment Sustainability - Adoption, Development and Maintenance of Public Green Belt, New Delhi	Environment	Adoption, Development and Maintenance of Public Green Belt, New Delhi Adoption, Development and Maintenance of green belt at the junction of Lodhi Road and Lala Lajpat Rai Road, New Delhi in partnership with Municipal Corporation of Delhi.	FY 2024-25 & 2025-26 (Multi-Year)	0.40	N.A.

4.	Golf Excellence Programme	Promotion of Sports	Golf Excellence Programme The Golf Excellence Programme provides training and support to talented young Golfers. This year, the Programme will include continued support for coaching, equipment, fitness, nutrition and tournament participation for the selected golfers.	FY 2024-25 & 2025-26 (Multi-Year)	0.95	N.A.
5.	Animal Welfare – Stray Cattle Welfare	Animal Welfare	Stray Cattle Welfare An Animal Welfare Centre is being developed in Jugsana Kalan Village, District Bulandshahr, U.P. in partnership with Atulya Foundation, a public charitable trust, to provide comprehensive care and wellbeing of animals, particularly cattle, in the region. The Centre will serve as a hub for veterinary services, animal healthcare, emergency response and awareness programs for stray cattle. This year, the Company will provide continued support to the Animal welfare centre for additional features like solar panels and installation of water supply system for animal hydration.	FY 2024-25 & 2025-26 (Multi-Year)	0.77	N.A.
6.	Rural Development Project - Common Facility Centre	Rural Development	Common Facility Centre A Common Facility Centre is being developed in Jugsana Kalan Village, District Bulandshahr, U.P. in partnership with Atulya Foundation, a public charitable trust, for Community Empowerment by ensuring access to essential facilities like Computer Centre, Village Library, Medical Centre and Skill Development Centre. This year, the Company will provide continued support for this project including procurement of Medical Equipment and furnishing of the Centre.	FY 2024-25 & 2025-26 (Multi-Year)	1.27	Impact assessment study will be done after one year of completion of the Project.
7.	Education and Skill Development – Uttarakhand	Promoting Education	Education and Skill Development - Uttarakhand The Company aims to enhance the quality of life for the underprivileged individuals by interventions in area of education including special education, skill development especially for women and children.	FY 2024-25 & 2025-26 (Multi-Year)	0.24	N.A.
Total (A)					25.43	

B. The following projects are being undertaken through an implementing agency i.e. Lal Chand Public Charitable Trust (CSR Regn. No.: CSR00003347)						
1.	Support to Family Health centre - Adharshila	Healthcare	Support to Family Health centre - Adharshila Lal Chand Public Charitable Trust in partnership with Adharshila, a public charitable trust, will support the Family Health Centre in Gwal Pahari, Gurugram. Under the project the healthcare needs of the rural and urban slum population will be supported and easy access to doctors and trained medical staff at the Adharshila Health Centre in Gurugram will be provided. The Centre will provide OPD in medicine, gynaecology, paediatrics, dermatology along with diagnostic facilities. Regular health camps focussed on early detection and diagnosis of critical diseases will also be organised at the Centre.	FY 2024-25 & 2025-26 (Multi-Year)	0.25	N.A.
2.	Rural Development - Community Centre	Rural Development	Community Centre A Community Centre for the rural community events is being developed in Jugsana Kalan Village, District Bulandshahr, U.P in partnership with Atulya Foundation, a public charitable trust. This year, the Company will provide continued support including additional facilities like solar panels and furnishing of the Community Centre.	FY 2024-25 & 2025-26 (Multi-Year)	0.52	N.A.
Total (B)					0.77	
C. The following projects are being undertaken through an implementing agency i.e. CGS Charitable Trust (CSR Regn. No.: CSR00015354)						
1.	Animal Welfare - Supporting an Animal Shelter established by All Creatures Great and Small (ACGS)	Animal Welfare	Supporting an Animal Shelter established by All Creatures Great and Small (ACGS) The Company will continue to support the cause of stray animals by supporting a stray animal shelter being run and operated by 'All Creatures Great and Small' which is a public charitable trust. The Project will support stray animals with shelter, medical and clinical care.	FY 2024-25 & 2025-26 (Multi-Year)	0.75	N.A.

2.	Redevelopment and Construction of the Pasha Wing, at CGS Medical Facility	Animal Welfare	Redevelopment and Construction of the Pasha Wing at CGS Medical Facility <p>The Company will support the cause of small stray animals by redeveloping and constructing the Pasha Wing - a facility for stray animals at CGS Medical Facility, Gurugram, being run and operated by the CGS Charitable Trust. This facility, named 'The Pasha Wing', will be a dedicated unit for stray dogs and cats at the CGS Facility. It will primarily serve sick and ailing dogs and cats rescued from the streets.</p> <p>The Pasha Wing will offer veterinary services at free/ subsidised rates, including health checks, sterilizations, vaccinations, diagnostics (X-ray, ultrasonography, echocardiography, CT scan), pre-anaesthetic checks, routine surgeries and specialized advanced surgeries for small stray animals.</p>	FY 2024-25 & 2025-26 (Multi-Year)	1.87	Impact assessment study will be done after one year of completion of the Project.
Total (C)					2.62	
D. The following projects are being undertaken through an implementing agency i.e. DLF QEC Medical Charitable Trust (CSR Regn. No.: CSR00004461)						
1.	Ambulance Project (Gurugram - 2 and Panchkula - 1)	Healthcare	Ambulance Project (2 in Gurugram and 1 in Panchkula) <p>To make emergency healthcare services more accessible for those in need, the Company proposes to provide 24*7 free emergency ambulance services for the public in Gurugram and Panchkula in partnership with Manipal Hospital and Save a Life Medical Services. Under this initiative, the Company will support 2 Ambulances in Gurugram and 1 Ambulance in Panchkula.</p>	FY 2024-25 & 2025-26 (Multi-Year)	0.42	N.A.
2.	Medical Assistance Support - PAN India	Healthcare	Medical Assistance Support - PAN India <p>The Company will provide financial support for medical treatment to people who require urgent medical care but are unable to access quality healthcare on account of financial challenges.</p>	FY 2024-25 & 2025-26 (Multi-Year)	0.96	N.A.
Total (D)					1.38	
Grand Total/ CSR contribution for FY 2024-25 (A+B+C+D)					30.20	
CSR Obligation for FY 2024-25					29.04	
Excess contribution					1.16*	

* The excess contribution made over and above the statutory CSR obligation will be set-off in immediate succeeding three financial years in compliance with the provisions of the Companies (Corporate Social Responsibility Policy) Rules, 2014.

II. Needs for the Projects or Programmes

DLF has been continuously involved in holistic development of the nation with special focus on communities where it operates its business. DLF furthered its deliverables on social responsibility with strengthening of initiatives for improving lives of underserved and marginalized communities and enhancing environment sustainability measures. The Company made significant investments in community welfare initiatives for underprivileged in areas of environment, sports promotion, animal welfare, rural development, promoting education and healthcare.

III. Monitoring and Reporting Mechanism:

The Company will continue to monitor project implementation and performance which inter-alia includes project performance report, verification of data, MIS and physical monitoring as per the CSR policy.