

## PRESS RELEASE

### **DLF announces Financial Results for Q1FY26**

*Net profit at Rs 766 crore, 19% y-o-y growth  
New Sales bookings of Rs 11,425 crore*

New Delhi, August 4, 2025

DLF Limited announced its Q1FY26 results today. The business exhibited sustained growth across all operational parameters during the period.

#### **Financial Highlights for Q1FY26 – DLF Limited (Consolidated)**

- Consolidated Revenue stood at Rs 2,981 crore
- EBITDA stood at Rs 628 crore
- Net Profit at Rs 766 crore, reflecting Y-o-Y growth of 19%
- Net cash position of Rs 7,980 crore

New sales bookings for the first quarter stood at Rs 11,425 crore, reflecting a year-on-year growth of 78%. Encouraging response to our latest luxury launch - DLF Privana North, reaffirmed sustained demand for high quality developments backed by a strong brand and superior execution capabilities.

Our disciplined capital management led to further strengthening of our balance sheet. Our business continues to generate healthy cash surplus, leading to further improvement in our net cash position. Consequently, the net cash position further improved to Rs 7,980 crore at the end of the quarter.

The underlying business performance continues to exhibit strong growth and lays out a strong foundation & clear visibility of future earnings, profitability and cash flows, however, reported figures will reflect these trends over time due to prescribed accounting methodology.

We remain enthused on the strong prospects of the housing demand backed by a resilient economy, growth-oriented policies of the government & central bank, increasing desire for home ownership, and strong preference towards large, credible and branded players. We stay committed and focused on leveraging these tailwinds to offer high quality products.

Our annuity business remains steadfast towards its growth trajectory and delivered another period of steady and consistent growth. Q1FY26 consolidated revenue of DLF Cyber City Developers Limited (“DCCDL”) stood at Rs 1,739 crore; EBITDA stood at Rs 1,356 crore, reflecting a y-o-y growth of 14%; consolidated profit for the quarter stood at Rs 593 crore, a y-o-y growth of 26%.

We continue to witness strong demand for our portfolio leading to healthy occupancy levels at 94%. We commissioned an additional block of ~ 1.1 msf at DLF Downtown during the quarter, cementing our presence in the growing commercial market of Chennai. We remain focused on swift execution of our upcoming retail destinations which should further enhance the offerings of our well-established annuity portfolio.

We believe that our business is well poised to leverage this structural upcycle backed by a significant land bank having high embedded potential, a robust pipeline of new products across both development and rental business, strong balance sheet and consistent cash flow generation. We remain committed to deliver consistent and profitable growth.

**About DLF:**

DLF is India's leading real estate developer and has close to eight decades of track record of sustained growth, customer satisfaction, and innovation. DLF has developed more than 185 real estate projects and developed an area more than 352 million square feet (approx.). DLF Group has 280 msf (approx.) of development potential across residential and commercial segment including current projects under execution and the identified pipeline. The group has an annuity portfolio of over 45 msf (approx). DLF is primarily engaged in the business of development and sale of residential properties (the “Development Business”) and the development and leasing of commercial and retail properties (the “Annuity Business”). DLF’s rental business has been conferred with over 40 LEED Zero Water certifications by US Green Building Council (USGBC) for its projects spread over 40 million square feet - the highest in the world for any real estate developer. DLF has also received 21 Sword of Honour – by British Safety

**Forward-Looking Statement**

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. DLF Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward looking statements to reflect subsequent events or circumstances.

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