

## PRESS RELEASE

### DLF announces Financial Results for Q2FY26

*Net profit at Rs 1,171 crore  
New Sales bookings of Rs 4,332 crore*

New Delhi, October 30, 2025

DLF Limited reported its Q2FY26 results, demonstrating sustained performance across key metrics.

#### Financial Highlights for Q2FY26 – DLF Limited (Consolidated)

- Consolidated Revenue stood at Rs 2,262 crore
- EBITDA stood at Rs 902 crore
- Net Profit at Rs 1,171 crore
- Net operating cash surplus generation of Rs 1,137 crore
- Net cash position at the end of the quarter at Rs 7,717 crore

New sales bookings for the second quarter stood at Rs 4,332 crore, driven by the successful maiden launch in Mumbai – The Westpark and continued healthy momentum in the super-luxury segment. Cumulative new sales bookings for H1FY26 stood at Rs 15,757 crore, in-line with our annual guidance.

We continue to focus on further strengthening of our balance sheet and cash flow generation. The net cash position stood at Rs 7,717 crore at the end of the quarter, despite a higher dividend payout of Rs 1,485 crore and debt repayment of Rs 963 crore during the quarter.

CRISIL upgraded DLF's credit rating to AA+/Stable, reflecting the strong financial health and consistent business performance.

The housing sector continues to benefit from a resilient economy, increasing desire towards home ownership and growing demand for branded, credible developers. We continue to leverage our high-quality land bank by calibrating our new product offerings to leverage this sustained momentum in line with our guided trajectory.

Our annuity business continues to deliver healthy and consistent growth. Q2FY26 consolidated revenue of DLF Cyber City Developers Limited ("DCCDL") stood at Rs 1,822 crore; EBITDA stood at Rs 1,412 crore, reflecting a y-o-y growth of 12%; consolidated profit for the quarter stood at Rs 643 crore, a y-o-y growth of 23%.

DCCDL received a 5-Star GRESB rating and was named Global Sector Leader (Unlisted) for its ESG initiatives.

Two new assets were added to the annuity portfolio:

- ~2.1 msf (first phase) at Atrium Place in Gurugram
- ~0.2 msf at DLF Midtown Plaza in Delhi

Our operational annuity portfolio now stands at ~49 msf, among the largest organically grown portfolios in India. On the backdrop of strong tailwinds coupled with a sizeable and identified product pipeline, we continue to implement a robust capex program to further grow our annuity portfolio over the medium term.

We continue to deliver consistent and profitable growth, backed by a strong balance sheet, high-quality assets, and a resilient business model. The company remains committed to capitalizing on sector tailwinds and creating long-term value for all our stakeholders.

## **About DLF**

DLF is India's leading real estate developer and has close to eight decades of track record of sustained growth, customer satisfaction, and innovation. DLF has developed more than 185 real estate projects and developed an area more than 352 million square feet (approx.). DLF Group has 280 msf (approx.) of development potential across residential and commercial segment including current projects under execution in the identified pipeline. The group has an annuity portfolio of over 49 msf (approx). DLF is primarily engaged in the business of development and sale of residential properties (the "Development Business") and the development and leasing of commercial and retail properties (the "Annuity Business").

## **Forward-Looking Statement**

Certain statements in this document may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward-looking statements. DLF Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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